

Lake Havasu Unified District	080201	Mohave
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SCHOOL LEVEL DETAIL

Daytona Middle School	080201108
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,343,194	245,875	1,589,069
UNRESTRICTED CAP OUTLAY	9,786	61,344	71,130
SOFT CAPITAL OUTLAY	37,611	62,661	100,272
DEFICIENCIES CORRECTION	24,824	0	24,824
BUILDING RENEWAL	2,001	1,604	3,605
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	71,443	71,443
BOND BUILDING	0	633,526	633,526
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	112,438	34,280	146,718
STATE PROJECTS	134	6,456	6,590
FOOD SERVICES	0	185,496	185,496
OTHER	27,666	32,258	59,924
TOTAL	1,557,654	1,334,942	2,892,596
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	105,021	0	105,021
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	460.170		
1999 - 2000 TOTAL	492.350		
FALL 1999 ENROLLMENT	486		

ESTIMATED		
SCHOOL REVENUE		2,856,244
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	492.35
CLASSROOM STAFF	30	16.23
OTHER	8	59.11
TOTAL STAFF	40	12.41
TEACHER SALARIES	\$688,951	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI	65	
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

* less than 8 students reported